

# Township of Union Public Schools

## 2016-2017 Budget



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Annie Moses, Assistant Superintendent

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Interim Board Secretary



# Proposed Budget

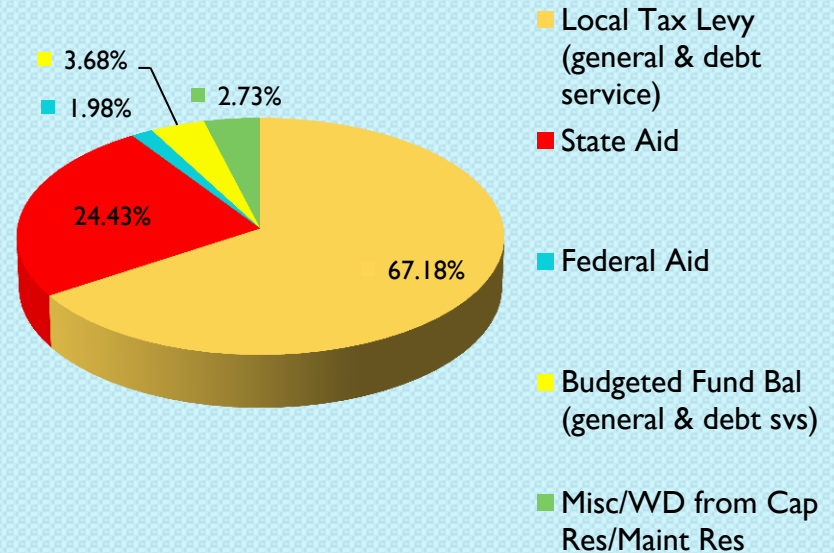


- State Aid Increase 1.0% (\$292,380)
- Local Tax Levy increase 2.0% (\$1,685,905)
- Cost per pupil \$14,707
- Employees 1200
- Students 7300

# 2016-2017

Local Tax Levy (general & debt service)	\$88,795,357
State Aid	\$32,297,676
Federal Aid	\$2,617,415
Budgeted Fund Balance (general & debt service)	\$4,864,357
Misc/WD from Cap. Reserve/Maint. Reserve	\$3,605,690
<b>TOTAL</b>	<b>\$132,180,495</b>

# 2016 - 2017

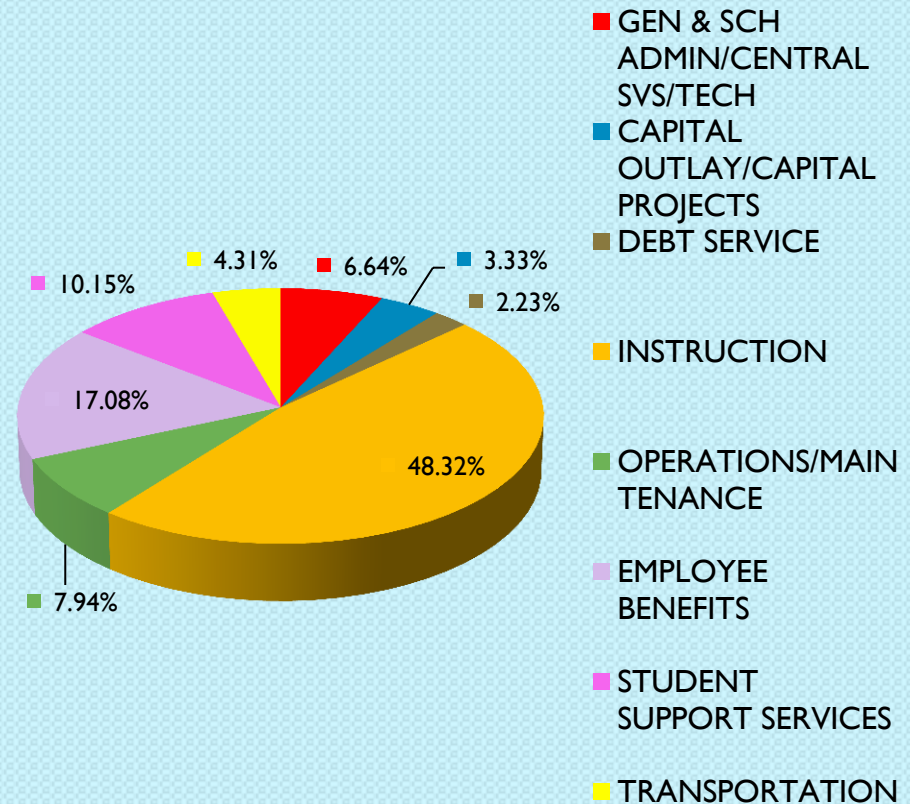


# Revenue

# 2016-2017

GEN & SCH ADMIN/CENTRAL SVS/TECH	\$8,774,905
CAPITAL OUTLAY	\$4,401,140
DEBT SERVICE	\$2,950,900
INSTRUCTION OPERATIONS/MAINTENANCE	\$63,872,830
EMPLOYEE BENEFITS	\$22,582,000
STUDENT SUPPORT SERVICES	\$13,418,053
TRANSPORTATION	\$5,691,098
TOTAL	\$132,180,495

# 2016-2017



# Appropriations (expenditures)

# TAX IMPACT ON AVERAGE HOMEOWNER

## 2016 Tax Increase:

General Fund	\$ 86.30
Debt Service Fund	\$ 1.43
Total	<u>\$ 87.73</u>



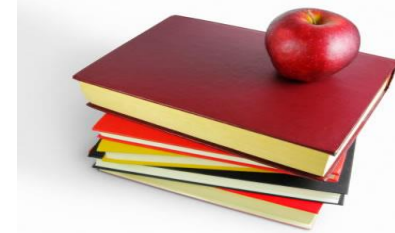
User Friendly Budget  
District Website  
[www.twpunionschools.org](http://www.twpunionschools.org)

# Continue Program Offerings



- Pre-Kindergarten
- Full-day Kindergarten
- Comprehensive academic program in grades Pre-K through grade 12
- Elementary Afterschool Enrichment Programs
- Scientifically Based Comprehensive Programs I-Ready Grades
- edConnect NJ: Target Instruction Grades K-5
- Comprehensive program of athletics and co-curricular activities throughout the school district
- Extended Summer Learning; I-Ready Program Monitors

# Educational Advances



- **Social Studies**

- Implementation of writing initiative based on the PARCC writing format using the NJCCS writing rubric; Grades 3-12

- **Science**

- Implementation of the Next Generation Science Standards; Grades k-12
- High School STEM- New Course Digital Electronics (DE)
- Infusion of STEM-Project Based Activities; Grades K-8
- Infusion of NGSS/STEM during Science Instruction Elementary & Secondary
  - Lessons will include STEM based activities

- **Physical Education**

- Implementation of Weight/Fitness Program for Student Athletes during PE classes

- **Math**

- Addition of Computer Science Course Elective at Union High School

- **Language Arts**

- Addition of new courses including senior topics, allowing students to participate in college style literacy studies in concepts and topics that allows an alternative from the traditional study of English Literature

- **CAST**

- Expansion of TV Production Program will include live streaming of announcements, filming of training films and tutorials, and hosting monthly series on district highlight and activities from each school building

- **Elementary**

- Pre-K Readiness and Writing Kits
- I Ready – Diagnostic reading and mathematics program; Grades K-8
- Science Fusion for Grade K-1
- Go Math- Upgrade Grade K-5
- Summer Professional Development:
  - Science STEM Grades 2-8
  - English Language Arts; Writing Grades 1-5

# Physical Plant Highlights



## FY 16-17...

- Boilers Union High School
- Intercom Burnet Middle School
- Roof Connecticut Farms
- Roof Livingston
- Doors District Wide
- Windows District Wide
- Asbestos, Heating, AC, Playground, Sidewalks