

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	6,578	6,582	6,573
Pupils On Roll Regular Shared-Time	14	20	20
Pupils On Roll - Special Full-Time	877	875	875
Pupils On Roll - Special Shared-Time	28	29	29
Subtotal - Pupils On Roll	7,497	7,506	7,497
Private School Placements	51	54	54
Pupils Sent to Other Districts-Reg Prog	1	0	0
Pupils Sent to Other Dists-Spec Ed Prog	67	61	61
Pupils Received	5	1	1
Pupils in State Facilities	7	7	7

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	78,490,953	80,060,772	81,661,987
Total Tuition	10-1300	189,794	100,000	99,999
Transportation Fees From Individuals	10-1410	4,280	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	66,832	0
Interest Earned On Capital Reserve Funds	10-1XXX	10,107	20,000	20,000
Other Restricted Miscellaneous Revenues	10-1XXX	370,573	0	0
Subtotal - Revenues From Local Sources		79,065,707	80,247,604	81,781,986
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	309,228	256,269	256,269
Extraordinary Aid	10-3131	1,107,515	500,000	700,000
Categorical Special Education Aid	10-3132	4,520,284	4,542,770	4,542,770
Equalization Aid	10-3176	25,491,399	25,485,236	25,485,236
Categorical Security Aid	10-3177	312,596	349,231	349,231
Other State Aids	10-3XXX	63,116	1	147,021
Subtotal - Revenues From State Sources		31,804,138	31,133,507	31,480,527
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	96,906	85,732	76,672
Education Jobs Fund	18-4522	2,749	0	0
Subtotal - Revenues From Federal Sources		99,655	85,732	76,672
Budgeted Fund Balance - Operating Budget	10-303	0	6,208,928	4,914,537
Withdrawal From Cap Res-For Local Share	10-307	0	0	3,100,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	900,000
Withdrawal From Maint. Reserve	10-310	0	0	1,000,000
Adjustment For Prior Year Encumbrances		0	3,051,393	0
Actual Revenues (Over)/Under Expenditures		-1,868,741	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Operating Budget		109,100,759	120,727,164	123,253,722
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	112,218	497,223	0
Total Revenues From Local Sources	20-1XXX	112,218	497,223	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	333,608	316,669	316,669
Total Revenues From State Sources		333,608	316,669	316,669
Revenues from Federal Sources:				
Title I	20-4411-4416	637,478	1,309,080	471,246
Title II	20-4451-4455	187,041	183,783	126,280
Title III	20-4491-4494	49,274	56,856	37,677
Title IV	20-4471-4474	0	163	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,076,594	1,939,257	1,259,210
Vocational Education	20-4430	29,922	41,508	29,056
Other	20-4XXX	65,000	1,245	0
Total Revenues From Federal Sources		3,045,309	3,531,892	1,923,469
Total Grants And Entitlements		3,491,135	4,345,784	2,240,138
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,603,922	2,858,913	2,828,639
Other Miscellaneous	40-1xxx	39,728	0	0
Miscellaneous	40-1XXX	39,728	0	0
Total Revenues From Local Sources		2,643,650	2,858,913	2,828,639
Revenues from State Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Debt Service Aid Type II	40-3160	126,523	127,436	127,208
Budgeted Fund Balance	40-303	0	10,726	39,728
Total Local Repayment Of Debt		2,770,173	2,997,075	2,995,575
Actual Revenues (Over)/Under Expenditures		241,977	0	0
Total Repayment Of Debt		3,012,150	2,997,075	2,995,575
Total Revenues/Sources		115,604,044	128,070,023	128,489,435
Total Revenues/Sources Net of Transfers		115,604,044	128,070,023	128,489,435

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	35,236,177	36,604,706	36,351,608
Special Education - Instruction	11-2XX-100-XXX	8,349,001	8,971,060	9,323,777
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,102,599	2,151,355	2,297,650
Bilingual Education - Instruction	11-240-100-XXX	494,599	547,116	578,392
Vocational Programs - Local - Instruction	11-3XX-100-XXX	14,499	33,978	21,630
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	183,853	219,172	206,435
School-Sponsored Athletics - Instruction	11-402-100-XXX	773,749	950,729	856,264
Before/After School Programs	11-421-XXX-XXX	5,978	24,400	24,400
Other Instructional Programs - Instruction	11-4XX-100-XXX	146,417	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,639,508	8,688,173	9,007,095
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	225,125	315,415	197,969
Undist. Expenditures - Health Services	11-000-213-XXX	1,051,854	1,082,298	1,134,001
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,475,587	1,613,885	1,854,509
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	918,500	1,183,448	1,290,188
Undist. Expenditures - Guidance	11-000-218-XXX	2,093,306	2,238,941	2,229,658
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,649,106	2,852,656	2,702,553
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,771,927	2,147,767	2,271,984
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	940,281	968,667	1,014,487
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	66,602	160,695	129,592
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,342,227	3,003,837	2,804,199
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,947,856	4,235,580	4,069,592
Undist. Expend. - Central Services	11-000-251-XXX	810,289	938,911	911,342
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	770,044	871,718	852,300
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,953,655	10,956,783	10,108,084
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,583,986	5,659,915	5,760,946
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,170,827	20,611,172	21,885,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Undistributed Expenditures		58,410,680	67,529,861	68,223,499
Total General Current Expense		105,717,552	117,032,377	117,883,655
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,210,331	1,116,604	780,849
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,107,360	2,438,494	1,289,460
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	3,100,000
Interest Deposit To Capital Reserve	10-604	0	20,000	20,000
Total Capital Outlay		3,317,691	3,575,098	5,190,309
Transfer Of Funds To Charter Schools	10-000-100-56X	65,516	119,689	179,758
General Fund Grand Total		109,100,759	120,727,164	123,253,722
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	112,218	497,223	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	29,508	30,990	30,990
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	154,284	154,284
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	76,477	76,477
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,131	43,618	43,618
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,857	11,300	11,300
Other	20-XXX-XXX-XXX	253,112	0	0
Total Other State Projects		333,608	316,669	316,669
Total State Projects	20-XXX-XXX-XXX	333,608	316,669	316,669
Federal Projects:				
Title I	20-XXX-XXX-XXX	637,478	1,309,080	471,246
Title II	20-XXX-XXX-XXX	187,041	183,783	126,280
Title III	20-XXX-XXX-XXX	49,274	56,856	37,677
Title IV	20-XXX-XXX-XXX	0	163	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,076,594	1,939,257	1,259,210
Vocational Education	20-XXX-XXX-XXX	29,922	41,508	29,056

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other	20-XXX-XXX-XXX	65,000	1,245	0
Total Federal Projects	20-XXX-XXX-XXX	3,045,309	3,531,892	1,923,469
Total Special Revenue Funds		3,491,135	4,345,784	2,240,138
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,012,150	2,997,075	2,995,575
Total Debt Service Funds		3,012,150	2,997,075	2,995,575
Total Expenditures/Appropriations		115,604,044	128,070,023	128,489,435
Total Expenditures Net of Transfers		115,604,044	128,070,023	128,489,435

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	10,405,853	3,989,712	3,352,646	2,353,515
--Repayment of Debt	292,431	50,454	39,728	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	5,008,551	6,218,659	6,238,659	2,258,659
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	250,000	2,050,000	2,050,000	1,050,000
--Legal Reserve	5,571,862	9,487,268	3,915,406	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,830	\$12,475	\$13,501	\$13,730	\$13,822
Total Classroom Instruction	\$7,427	\$7,749	\$8,222	\$8,196	\$8,357
Classroom-Salaries and Benefits	\$7,150	\$7,427	\$7,879	\$7,825	\$8,002
Classroom-General Supplies and Textbooks	\$221	\$269	\$278	\$300	\$289
Classroom-Purchased Services	\$56	\$53	\$66	\$70	\$66
Total Support Services	\$1,782	\$1,867	\$2,037	\$2,120	\$2,194
Support Services-Salaries and Benefits	\$1,696	\$1,773	\$1,899	\$1,986	\$2,061
Total Administrative Costs	\$1,189	\$1,263	\$1,394	\$1,443	\$1,409
Administration Salaries and Benefits	\$982	\$1,028	\$1,106	\$1,102	\$1,113
Total Operations and Maintenance of Plant	\$1,230	\$1,388	\$1,598	\$1,703	\$1,604
Operations and Maintenance-Salaries and Benefits	\$901	\$917	\$1,028	\$1,074	\$1,081
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$149	\$153	\$170	\$188	\$174
Total Equipment Costs	\$93	\$162	\$136	\$149	\$105
Legal Costs	\$26	\$24	\$26	\$40	\$29
Employee Benefits as a percentage of salaries*	27.45%	26.66%	28.56%	28.34%	29.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	Sharing of Recreational Fields - Twp of Union	0.00
Others	Plowing and Sweeping Services - Twp of Union	0.00
Others	Transportation Services - UCESCOM	0.00
Others	Energy Fuel - Gasoline/Diesel - Union County Cooperative	0.00
Others	Salt, supplies, use of Twp Eq - Twp of Union	0.00
Others	Various purchased services, supplies - Morris County cooperative, Middlesex Regional Ed Svs Comm, Ed-Data Svs	0.00
Others	Energy Services Electric - ACES	0.00
Others	Non Public Services - UCESCOM	0.00
Others	Television Station Channel 34 - Twp of Union	0.00
Others	Television Station Channel 34 - Twp of Union	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	81,661,987
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,024,608,511
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	7.9701
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	81,661,987
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,024,608,511
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	7.9701

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	81,661,987
(H) Estimated Equalized Valuation (as of 10/01/13)	6,095,232,070
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3398
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	81,661,987
(K) Estimated Equalized Valuation (as of 10/01/13)	6,095,232,070
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.3398

NAME=CALDERONE, GAIL S

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPV TRANS
Base Annual Salary Amount	\$91,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	900
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	27625
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 PER DAY CAPPED @ 325 DAYS OR \$27,625
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CALDERONE, GAIL S

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CONTI, KIM E

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIR SPEC SVS
Base Annual Salary Amount	\$137,799
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17

NAME=CONTI, KIM E

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	2350
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	37375
Contractual Post-Employment Benefit Description of Payout of Sick days	\$115 PER DAY CAPPED @ 325 DAYS OR \$37,375
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAMATO, JAMES J

CATEGORY	MEASURE
Job Title	Board Secretary
Job Title II	BS
Base Annual Salary Amount	\$189,210
Full-Time Equivalent (FTE)	1.0

NAME=DAMATO, JAMES J

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	175
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	51400
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 PER DAY CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$728 PER DAY CAPPED AT 50 DAYS OR \$36,400
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=DAMATO, JAMES J

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GENTILCORE, KIMBERLY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR MGR
Base Annual Salary Amount	\$83,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=GENTILCORE, KIMBERLY

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	LESS THAN 15 YEARS OF SERVICE - NONE=ZERO
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=HART, ANN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECH DIR
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=HART, ANN

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	2350
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	37375
Contractual Post-Employment Benefit Description of Payout of Sick days	\$115 PER DAY CAPPED @ 325 DAYS OR \$37,375
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=HART, ANN

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=LISHAK, NOREEN B

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Asst Sup
Base Annual Salary Amount	\$151,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	3100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11000
Contractual Post-Employment Benefit Description of Payout of Sick days	LESS THAN 15 YEARS OF SERVICE - NONE=ZERO

NAME=LISHAK, NOREEN B

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$550 PER DAY CAPPED AT 20 DAYS OR \$11,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LOESSEL, BARRY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	ASST SUP BLD & GRD
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=LOESSEL, BARRY

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	27625
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 PER DAY CAPPED @ 325 DAYS OR \$27,625
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MANOCHIO, FERNANDA B
Employee Contract List for District

NAME=MANOCHIO, FERNANDA B

CATEGORY	MEASURE
Job Title	Other
Job Title II	ASST BOARD SEC
Base Annual Salary Amount	\$83,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	895
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	LESS THAN 15 YEARS OF SERVICE - NONE=ZERO
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=MANOCHIO, FERNANDA B

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARTIN, PATRICK W

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Sup
Base Annual Salary Amount	\$190,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/10
End Date of Contract	07/31/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6

NAME=MARTIN, PATRICK W

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	3900
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON SEPARATION OF SERVICE NONE=ZERO
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OF SERVICE NONE=ZERO
Contractual Post-Employment Benefit Description of Payout of Personal days	UPON SEPARATION OF SERVICE NONE= ZERO
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PEINS, JEFFREY E

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,440
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	900
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	LESS THAN 15 YEARS OF SERVICE - NONE=ZERO
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=PEINS, JEFFREY E

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RESTIVE, DONNA L

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$83,440
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17

NAME=RESTIVE, DONNA L

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	900
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	27625
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 PER DAY CAPPED @ 325 DAYS OR \$27,625
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TATUM, GREGORY A

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Asst Sup
Base Annual Salary Amount	\$159,758
Full-Time Equivalent (FTE)	1.0

NAME=TATUM, GREGORY A

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	25000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30006
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 PER DAY CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$600 PER DAY CAPPED AT 25 DAYS OR \$15,006
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=TATUM, GREGORY A

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VIEIRA, MANUEL E

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	BA
Base Annual Salary Amount	\$149,532
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	3100
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=VIEIRA, MANUEL E

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29100
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 PER DAY CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$564 PER DAY CAPPED AT 25 DAYS OR \$14,100
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WIGGINS, THOMAS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUP MAINT & OPER
Base Annual Salary Amount	\$109,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=WIGGINS, THOMAS

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	900
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	LESS THAN 15 YEARS OF SERVICE - NONE=ZERO
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=WIGGINS, THOMAS

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	